

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18		2018/19		2018/19		% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1 Fauna Management: City Wide									
SB	1.1 Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	147.83	170.00	y	155.65	179.00	5.3%	
SB	2 Hire of trap	per week		243.48	280.00	y	256.52	295.00	5.4%	
SB	3 Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves		Film shoots, weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Film & Events Policy. See Events and Filming tariffs							
SB	3.1 Activity involving 1 - 9 people	Per day		147.83	170.00	y	155.65	179.00	5.3%	
SB	3.2 Activity involving 10 - 20 people	Per day		343.48	395.00	y	362.61	417.00	5.6%	
SB	3.3 Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above							
	4 Hiring of marquee: Helderberg Nature Reserve									
SB	4.1 Hiring of marquee tent	Per day		4,130.43	4,750.00	y	4,357.39	5,011.00	5.5%	
	5 Daily Entry : Tygerberg, Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves unless otherwise stated									
SB	5.1 Adults 18 years of age and older	per day		13.04	15.00	y	13.91	16.00	6.7%	
SB	5.2 Children 3 years to 17 years of age	per day		6.96	8.00	y	7.83	9.00	12.5%	
	5.3 Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%	
SB	5.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		6.96	8.00	y	7.83	9.00	12.5%	

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SB	5.5 Student with valid student card	per day			6.96	8.00	y	7.83	9.00	12.5%
	<u>Daily Entry : Helderberg Reserve</u>									
SB	5.6 Adults 18 years of age and older	per day			17.39	20.00	y	17.39	20.00	0.0%
SB	5.7 Children 3 years to 17 years of age	per day			8.70	10.00	y	8.70	10.00	0.0%
SB	5.8 Children under the age of 3	per day		No charge	No charge	y	No charge	No charge		0.0%
SB	5.9 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day			8.70	10.00	y	8.70	10.00	0.0%
SB	5.10 Student with valid student card	per day			8.70	10.00	y	8.70	10.00	0.0%
	<u>6 Daily Entry : False Bay Nature Reserve (Rondevlei Section)</u>									
SB	6.1 Adults 18 years of age and older	per day			11.30	13.00	y	12.17	14.00	7.7%
SB	6.2 Children 3 years to 17 years of age	per day			5.22	6.00	y	6.09	7.00	16.7%
SB	6.3 Children under the age of 3	per day		No charge	No charge	y	No charge	No charge		0.0%

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SB	6.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day			5.22	6.00	y	6.09	7.00	16.7%
SB	6.5 Student with valid student card	per day			5.22	6.00	y	6.09	7.00	16.7%
	7 Friends of Reserves									
SB	7.1 Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day			No charge	No charge	y	No charge	No charge	0.0%
	8 Steenbras Nature Reserve (Kogelberg)									
SB	8.1 Daily Entry for Steenbras River Gorge per person	per day			56.52	65.00	y	60.00	69.00	6.2%
SB	8.2 Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day			17.39	20.00	y	18.26	21.00	5.0%
	9 Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg and Steenbras Nature Reserves									
SB	9.1 Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees		No charge	No charge	y	No charge	No charge	0.0%

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SB	9.2 Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme							
				4.35	5.00	y	4.35	5.00	0.0%	
SB	9.3 Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools							
				6.09	7.00	y	6.09	7.00	0.0%	
SB	9.4 Harmony Flats Interpretive Walks	per person								
				10.43	12.00	y	11.30	13.00	8.3%	
	10 <u>Vehicles and Watercraft Entry</u>									
SB	10.1 Vehicles : Helderberg Nature Reserve	per day								
				13.04	15.00	y	13.04	15.00	0.0%	
SB	10.2 Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.							
				20.00	23.00	y	20.87	24.00	4.3%	
SB	10.3 Vehicles (Physically disabled) : Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	y	No charge	No charge	0.0%	
SB	10.4 Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves	per day								
				326.09	375.00	y	344.35	396.00	5.6%	
SB	10.5 Power Boat : False Bay (Zeekoevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day								
				48.70	56.00	y	51.30	59.00	5.4%	
SB	10.6 Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day								
				19.13	22.00	y	20.00	23.00	4.5%	

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SB	10.7 Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day			12.17	14.00	y	13.04	15.00	7.1%
	11 <u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg</u>									
SB	11.2 Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue		64.35	74.00	y	67.83	78.00	5.4%
SB	11.3 Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue		125.22	144.00	y	132.17	152.00	5.6%
SB	11.4 Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue		193.91	223.00	y	204.35	235.00	5.4%
SB	11.5 Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue		65.22	75.00	y	68.70	79.00	5.3%
	12 <u>General Charges - Reserve Specific</u>									
SB	12.1 Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue		95.65	110.00	y	100.87	116.00	5.5%
SB	12.2 Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei Section) Nature Reserves	annual	365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve.		404.35	465.00	y	426.96	491.00	5.6%
SB	12.4 Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual			31.30	36.00	y	33.04	38.00	5.6%
SB	12.5 Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual			14.78	17.00	y	15.65	18.00	5.9%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	12.6 Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.							
SB	12.7 Adult: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue							
SB	12.8 Student: Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue							
SB	13 <u>Fishing Permit Charges - Reserve Specific</u>									
SB	13.4 Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day								
SB	13.5 Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day								
SB	13.6 Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day								
SB	14 <u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>									
SB	14.1 Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night								

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	15 <u>Committee Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves</u>								
SB	15.1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	15.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	15.3 Non-educational - 08h00 - 17h00 working days	per session		204.35	235.00	y	215.65	248.00	5.5%
SB	15.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		413.04	475.00	y	435.65	501.00	5.5%
	16 <u>Lecture Room : False Bay (Rondevlei and Zeekoevlei Sections), Tygerberg (Kristo Pienaar), Blaauwberg (Eerstesteen), Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre</u>								
SB	16.1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	16.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
SB	16.3 Non-educational - 08h00 - 17h00 working days	per session		686.96	790.00	y	724.35	833.00	5.4%
SB	16.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1,373.91	1,580.00	y	1,449.57	1,667.00	5.5%
SB	16.5 Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	43.48	50.00	y	46.09	53.00	6.0%
	17 <u>Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves</u>								
SB	17.1 Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		313.04	360.00	y	330.43	380.00	5.6%

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SB	17.2	Refundable deposit for kitchen equipment	per session		395.00	n	417.00		5.6%	

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				Recalculated	R		Yes/No	Recalculated		
				excl. VAT	incl. VAT			excl. VAT	incl. VAT	
	19 <u>Hire of Audio Visual Equipment : False Bay (Rondevlei Section), Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves</u>									
SB	19.1 EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness		No charge	No charge	y	No charge	No charge	0.0%
SB	19.2 EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness		No charge	No charge	y	No charge	No charge	0.0%
SB	19.3 Non-educational - 08h00 - 17h00 working days	per session		206.09	237.00	y	217.39	250.00	5.5%	
SB	19.4 Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		343.48	395.00	y	362.61	417.00	5.6%	
SB	20 <u>Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired</u>	per item	Where tariffs are applicable.		100-5000.00		n	100-5000.00		0.0%
	21 <u>Information Material</u>									
SB	21.1 Educational Booklet	per booklet			10.43	12.00	y	11.30	13.00	8.3%
SB	21.2 Information Book	per book	Nature Reserves Book		29.57	34.00	y	31.30	36.00	5.9%
SB	21.3 Information Chart	per chart	One Page Chart		10.43	12.00	y	11.30	13.00	8.3%
	23 <u>Overnight Accommodation</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.							

Transport and Urban Development Authority - Environmental Management - Nature Conservation										
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SB	23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	686.09	789.00	y	723.48	832.00	5.4%
SB	23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	117.39	135.00	y	123.48	142.00	5.2%
SB	23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	491.30	565.00	y	518.26	596.00	5.5%
	25	Mamre Visitors Information Centre								
SB	25.1	EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days	per session	Income negligible. To promote partnerships & environmental awareness.	No charge	No charge	y	No charge	No charge	0.0%
SB	25.2	Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days	per session	This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community.	22.61	26.00	y	23.48	27.00	3.8%
SB	25.3	Non-educational - 08h00 - 15h30 working days	per session		230.43	265.00	y	243.48	280.00	5.7%
	26	Witzands Aquifer Nature Reserve								
	26.1	<u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	26.1.1	Adults 18 years of age and older	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB	26.1.2	Children 3 years to 17 years of age	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB	26.1.3	Children under the age of 3	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
SB	26.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	

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SB	26.1.5 Students with valid student card	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free		
	26.2 <u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>									
SB	26.2.1 Adults 18 years of age and older	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	43.48	50.00		
SB	26.2.2 Children 3 years to 17 years of age	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00		
SB	26.2.3 Children under the age of 3	Per person per day		New	New	n/a	No charge	No charge		
SB	26.2.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00		
SB	26.2.5 Students with valid student card	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00		
	26.3 <u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>									
SB	26.3.1 Adults 18 years of age and older	Per person per day		New	New	y	56.52	65.00		
SB	26.3.2 Children 3 years to 17 years of age	Per person per day		New	New	y	34.78	40.00		
SB	26.3.3 Children under the age of 3	Per person per day		New	New	n/a	No charge	No charge		
SB	26.3.4 Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day		New	New	y	34.78	40.00		
SB	26.3.5 Students with valid student card	Per person per day		New	New	y	34.78	40.00		
	26.4 <u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)</u>									
SB	26.4.1 Off Road & Dirt Road Vehicles Atlantis Dunes	Per person per day	Maximum 4 people per vehicle	161.74	186.00	y	170.43	196.00	5.4%	
SB	26.4.2 Off Road & Dirt Road Vehicles Atlantis Dunes	Per person per annum or part thereof	Maximum 4 people per vehicle	1,620.87	1,864.00	y	1,710.43	1,967.00	5.5%	

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SB	26.5 <u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles Activity)</u>									
SB	26.5.1 Quad biking/motor cycles Atlantis Dunes	Per person per day	Per day	93.04	107.00	y	98.26	113.00	5.6%	
SB	26.5.2 Quad biking/motor cycles Atlantis Dunes	Per person per Vehicle per annum	Per annum or part thereof	926.09	1,065.00	y	977.39	1,124.00	5.5%	
SB	26.6 <u>Permissible Activity / Filming : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>									
SB	26.6.1 Atlantis Dunes Activity/ Filming permit for micro shoots at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/ filming	1,389.57	1,598.00	y	1,466.09	1,686.00	5.5%	
SB	26.6.2 Atlantis Dunes Activity/ Filming permit for medium shoots at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/ filming	2,778.26	3,195.00	y	2,931.30	3,371.00	5.5%	
SB	26.6.3 Atlantis Dunes Activity/ Filming permit for large or very large shoots at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity/ filming	6,946.09	7,988.00	y	7,327.83	8,427.00	5.5%	
SB	26.6.4 Cancellation Fee - Activity/ Film Shoots	Per booking	Per booking	231.30	266.00	y	244.35	281.00	5.6%	
SB	26.7 <u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>									
SB	26.7.1 Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	New	New	n/a	No charge	No charge		

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				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	26.7.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	New	New	n/a	No charge	No charge	
SB	26.7.3	Hall bookings: Non-educational - 08h00 - 17h00 working days	Per booking per day		New	New	y	1,739.13	2,000.00	
SB	26.7.4	Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day		New	New	y	3,043.48	3,500.00	
SB	26.7.5	Hall bookings: Non-educational working days or weekends and public holidays local Community Based Organisations	Per booking per day		New	New	y	304.35	350.00	
SB	26.7.6	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	New	New	y	478.26	550.00	
SB	26.7.7	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	New	New	n/a	No charge	No charge	
SB	26.7.8	Refundable deposit for kitchen equipment	Per booking per day		New	New	y	391.30	450.00	
SB	26.7.9	Boardroom hire - 08h00 - 17h00 working hours	Per booking per day		New	New	y	1,304.35	1,500.00	
SB	26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	New	New	y	391.30	450.00	
SB	26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	New	New	n/a	No charge	No charge	
SB	26.7.12	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 17h00 working hours	New	New	y	521.74	600.00	
SB	26.7.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours	New	New	n/a	No charge	No charge	